

AT-A-GLANCE

Facts & Figures (December 1, 2020 - November 30, 2021)



Founded in 1990

Key Metrics

\$72.1m 2021 operating budget

570+ employees

8,075 people served*

4,350 units of housing

1,000+ units in development

*unduplicated across programs & housing

STREET OUTREACH

3,264 people served

477 placements to housing

22,166 total client contacts

- Covering Brooklyn, Queens, and Midtown Manhattan (23rd Street to 59th Street, river-to-river)
- Major provider of outreach services to street homeless individuals in New York City
- 24 hours per day, 365 days per year
- Approach people with compassion, patience and persistence
- Engage with homeless individuals and connect them with services and housing utilizing Housing First and harm reduction approaches
- Make placements to Safe Haven transitional housing and permanent housing, reunite with family, access shelters and drop-in centers
- Bring psychiatric and medical care to people where they are

HOUSING & PROGRAMS OVERVIEW

Breaking Ground's continuum of services helps unsheltered New Yorkers overcome homelessness, and other vulnerable New Yorkers avoid homelessness. From the streets to a safe, affordable, supportive home, our programs and housing touch the lives of more than 8,000 people each year.

PERMANENT HOUSING

22 buildings

4,043 supportive & affordable apts.

Bronx 7 buildings

Manhattan 7 buildings

Brooklyn 5 buildings

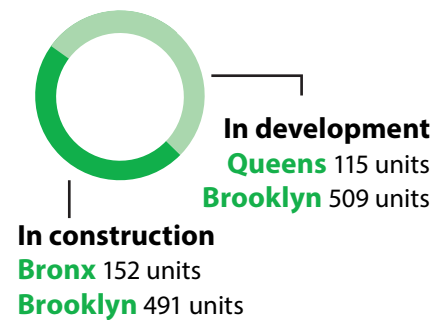
Connecticut 2 buildings

Rochester, NY 1 building

DEVELOPMENT PIPELINE

4 sites

1,000+ units in development



TRANSITIONAL HOUSING

307 units

505 people served

70 placements to permanent housing

- Offers street homeless individuals a safe retreat from life on the streets
- Onsite case management and clinical services meet the needs of clients and help them secure permanent housing
- Safe Haven units are a low-threshold alternative to shelters, making them more attractive to chronically homeless individuals
- Utilizes Housing First and harm reduction approaches
- Onsite services include intensive case management, harm reduction specialists, medical and psychiatric services, and more—all with a focus on helping each individual secure permanent housing

DROP-IN CENTER

206 people served

24 placements to housing

- Currently a small pilot program serving up to 16 people at a time
- Moving toward full intended capacity of 75 people by 2022
- Only facility serving street homeless individuals in Queens
- Wide variety of services—from meals to medical care—help build trust and engage people in the housing process.

COVID-19 EFFORTS

Many of the people Breaking Ground serves through our programs and housing are at increased risk for COVID infection. While we continue efforts to mitigate the spread, we devoted significant resources in 2021 to assisting tenants and clients in accessing vaccination, including through incentive programs and onsite vaccine events.